

Greenlee Alternative School District	060100	Greenlee
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$27,500	\$3,300	\$1,000	\$5,000	\$1,000	\$37,800
Support Services						
Students	\$0	\$0	\$350	\$320	\$400	\$1,070
Instructional Staff	\$14,080	\$1,330	\$2,750	\$1,000	\$140	\$19,300
General Administration	\$0	\$0	\$200	\$200	\$0	\$400
School Administration	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$3,000	\$0	\$2,000	\$1,500	\$500	\$7,000
Other Support Services	\$0	\$0	\$2,500	\$2,000	\$3,000	\$7,500
Operation of NonInstructional Services	\$0	\$0	\$15,000	\$5,042	\$2,200	\$22,242
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$46,580	\$4,630	\$23,800	\$15,062	\$7,240	\$97,312
Special Education						
Classroom Instruction	\$1,200	\$144	\$800	\$800	\$106	\$3,050
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$1,200	\$144	\$800	\$800	\$106	\$3,050
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Total Maintenance & Operations Expenditures	\$47,780	\$4,774	\$32,100	\$15,862	\$7,346	\$107,862

Taken from FY 1998-1999 Annual Financial Report